

**ANALYSIS G-2B**  
**Investment in Plant**  
**For the year ended June 30, 2016**

	<u>June 30, 2015</u>	<u>Additions</u>	<u>June 30, 2016</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2016</u>
<b>Research plant -</b>					
Land and non-structural improvements	\$ 4,147,994	\$ 30,724	\$ 4,178,718	\$ 3,659,137	\$ 519,581
<b>Buildings-</b>					
Building B	5,745,357	-	5,745,357	3,318,635	2,426,722
Building C	18,612,181	-	18,612,181	9,236,157	9,376,024
Building D	14,910,376	2,000	14,912,376	5,782,112	9,130,264
Building E	10,640,794	-	10,640,794	6,283,759	4,357,035
Building F	6,881,073	-	6,881,073	3,381,872	3,499,201
Building G	10,153,896	3,497,897	13,651,793	3,133,615	10,518,178
Building H	2,662,011	-	2,662,011	798,603	1,863,408
Building J	1,141,744	-	1,141,744	342,524	799,220
Building K	220,783	-	220,783	66,235	154,548
Building L	-	26,944,531	26,944,531	673,613	26,270,918
Central utilities and storage building	4,523,403	2,000	4,525,403	446,253	4,079,150
Clinical research facility	20,880,528	-	20,880,528	3,114,991	17,765,537
Imaging center	8,167,006	21,759	8,188,765	1,003,392	7,185,373
Parking garage	1,371,668	-	1,371,668	617,251	754,417
<b>Total research plant</b>	<b>110,058,814</b>	<b>30,498,911</b>	<b>140,557,725</b>	<b>41,858,149</b>	<b>98,699,576</b>
<b>Equipment-unallocated -</b>					
Movable items	30,709,185	50,593 A	30,759,778	24,836,233	5,923,545
Library books	676,381	-	676,381	676,381	-
<b>Total equipment</b>	<b>31,385,566</b>	<b>50,593</b>	<b>31,436,159</b>	<b>25,512,614</b>	<b>5,923,545</b>
<b>Total</b>	<b>\$ 141,444,380</b>	<b>\$ 30,549,504</b>	<b>\$ 171,993,884</b>	<b>\$ 67,370,763</b>	<b>\$ 104,623,121</b>

A. \$50,593 consists of \$871,161 in new additions and (\$820,568) in retirements.