

LSU IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-2B

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	\$-	\$-	8,237	\$-	8,237	7,951	286	
College workstudy	-	1,067	-	-	1,067	1,017	-	50
Accounting	-	-	690	-	690	-	690	
Economics and finance	-	-	70,386	-	70,386	69,377	1,009	
Management and marketing	752	192,997	3,771	-	197,520	137,646	57,874	2,000
Total business administration	752	194,064	83,084	-	277,900	215,991	59,859	2,050
Education -								
College workstudy	-	43,353	-	-	43,353	41,334	-	2,019
College of education	15,009	-	4,671	-	19,680	12,773	6,907	-
Education	362	-	4,402	-	4,764	3,927	837	-
Health and physical education	43,651	-	1,621	2,051	47,323	893	46,430	-
Psychology	1,008	-	-	-	1,008	-	1,008	-
Total education	60,030	43,353	10,694	2,051	116,128	58,927	55,182	2,019
General instruction -								
Instructional support	-	-	14,468	-	14,468	10,924	3,544	-
Total general instruction	-	-	14,468	-	14,468	10,924	3,544	-
Continuing education -								
Small Business Dev Center	-	37,474	-	-	37,474	3,344	34,130	-
College workstudy	-	1,924	-	-	1,924	1,834	-	90
IWTP Tuition	-	-	333,671	-	333,671	297,453	36,218	-
Total continuing education	-	39,398	333,671	-	373,069	302,631	70,348	90
Liberal arts -								
College workstudy	-	4,741	-	-	4,741	4,521	-	220
College of liberal arts	-	-	9,598	-	9,598	4,153	5,445	-
Communication	29,572	-	-	-	29,572	-	29,572	-
Fine arts/foreign languages/humanities	27,795	-	1,472	-	29,267	1,371	27,896	-
English	1,340	-	-	-	-	-	1,340	-
History/social science	3,078	-	76,427	-	79,505	17,166	62,339	-
Institute for human services	10,000	-	191,140	-	201,140	94,864	106,276	-
Health care administration	-	-	-	-	-	-	-	-
Total liberal arts	71,785	4,741	278,637	-	355,163	122,075	232,868	220
Science -								
College of science	-	-	5,000	31,686	36,686	-	36,686	-
Biological science	124,327	-	21,072	-	145,399	49,259	96,140	-
Chemistry/physics	75,032	-	944	-	75,976	26,708	44,859	4,409
College workstudy	-	22,260	-	-	22,260	21,223	-	1,037
Computer science	93,679	-	-	-	93,679	2,504	91,175	-
Animation & visual effects	4,239	-	37,805	-	42,044	26,557	13,536	1,951
Mathematics	72,977	-	-	-	72,977	22,976	50,001	-
Total science	370,254	22,260	64,821	31,686	489,021	149,227	332,397	7,397
Total instruction	502,821	303,816	785,375	33,737	1,625,749	859,775	754,198	11,776

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research - -								
Business administration -								
Center for business research	150,000	-	49,505	-	199,505	141,778	57,727	-
Economics and finance	-	-	245	-	245	-	245	-
Total business administration	150,000	-	49,750	-	199,750	141,778	57,972	-
Education -								
Kinesiology and health science	-	-	27,909	-	27,909	-	27,909	-
Total Education	-	-	27,909	-	27,909	-	27,909	-
Sciences -								
College of sciences -	-	544,982	6	-	544,988	246,389	247,409	51,190
Total sciences	-	544,982	6	-	544,988	246,389	247,409	51,190
Total research	150,000	544,982	77,665	-	772,647	388,167	333,290	51,190
Public service - -								
College of business	-	54,589	-	-	54,589	40,725	13,864	-
College of education	-	-	102,627	-	102,627	62,825	39,802	-
Conferences and institutes	979,649	-	4,011	-	983,660	22,050	961,610	-
College of liberal arts	15,768	27,208	33	-	43,009	30,930	12,079	-
College of science	17,000	-	-	-	17,000	15,000	2,000	-
College workstudy	-	4,616	-	-	4,616	4,401	-	215
Public radio station	63,848	363,701	870,040	-	1,297,589	453,576	844,013	-
Total public service	1,076,265	450,114	976,711	-	2,503,090	629,507	1,873,368	215
Academic support - -								
Academic administration -								
Academic affairs	199,879	30,705	85,145	-	315,729	51,326	229,459	34,944
College of liberal arts	-	-	4,152	-	4,152	826	3,326	-
Total academic administration	199,879	30,705	89,297	-	319,881	52,152	232,785	34,944
Library -								
Administration	33,828	-	45,753	-	79,581	28,374	51,207	-
College workstudy	-	12,915	-	-	12,915	12,314	-	601
Total library	33,828	12,915	45,753	-	92,496	40,688	51,207	601
Academic services -								
Computer center	-	-	27,000	392,590	419,590	169,561	250,029	-
Pioneer heritage center	-	-	12,882	-	12,882	-	12,882	-
Museum of life science	-	-	762	-	762	-	762	-
Total academic services	-	-	40,644	392,590	433,234	169,561	263,673	-
Total academic support	233,707	43,620	175,694	392,590	845,611	262,401	547,665	35,545

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student services - -								
College workstudy	-	36,581	-	-	36,581	34,878	-	1,703
Student services	-	-	-	39,764	39,764	3,716	36,048	-
Counseling services	-	-	5,678	-	5,678	-	5,678	-
Intramural sports	-	-	-	82,331	82,331	63,857	18,474	-
Career center	-	-	12,752	-	12,752	-	12,752	-
Student government association	-	-	-	16,765	16,765	-	16,765	-
Student Organization Council	-	-	-	7,462	7,462	-	7,462	-
Total student service	-	36,581	18,430	146,322	201,333	102,451	97,179	1,703
Institutional support - -								
General administration -								
College workstudy	-	12,269	-	-	12,269	11,698	-	571
Total general administration	-	12,269	-	-	12,269	11,698	-	571
General institutional -								
Campus police	27,633	-	167	-	27,800	169	27,631	-
College workstudy	-	22,303	-	-	22,303	21,264	-	1,039
Development	-	-	8,851	-	8,851	8,851	-	-
Total general institutional	27,633	22,303	9,018	-	58,954	30,284	27,631	1,039
Total institutional support	27,633	34,572	9,018	-	71,223	41,982	27,631	1,610
Operation and Maintenance of Plant- -					-			
Facility Services - Utility Surcharge	-	-	-	150,000	150,000	-	150,000	-
Grounds - Parking	-	-	-	10,953	10,953	-	10,953	-
Total Operation and Maintenance of Plant	-	-	-	160,953	160,953	-	160,953	-
Scholarships and fellowships- -					-			
Fellowships	-	433,817	-	-	433,817	-	425,292	8,525
Scholarships	2,247,546	3,551,641	168,001	-	5,967,188	-	5,961,224	5,964
Total scholarships and fellowships	2,247,546	3,985,458	168,001	-	6,401,005	-	6,386,516	14,489
Total educational and gen. expend	4,237,972	5,399,143	2,210,894	733,602	12,581,611	2,284,283	10,180,800	116,528
Auxiliary Enterprises:								
Expenditures	-	-	-	4,443,471	4,443,471	1,258,873	3,184,598	-
Total auxiliary enterprises	-	-	-	4,443,471	4,443,471	1,258,873	3,184,598	-
Totals	4,237,972	5,399,143	2,210,894	5,177,073	17,025,082	3,543,156	13,365,398	116,528